Proposed Budget for 2018-2019

It's hard to believe that our school year is coming to a close in the next 2 months, especially with the winter weather we are experiencing right now! The finance committee is proposing the enclosed budget for the 2018-2019 school year. Below are the highlights of that budget.

RECEIPTS

Approximately 93% of our receipts are from tuition revenue.

The other 7% of our receipts are support from the Annual Fund, Foundation, and the New Life Thrift Store, as well as other miscellaneous income such as contributions and building rent.

DISBURSEMENTS

The majority of our budgeted expenses remain consistent from year to year. For 2018-2019, we are presenting a more inclusive budget. We have many programs that are an integral part of our educational experience but are supported by donations and the efforts of booster groups. Both the revenues and expenses are displayed, and the net effect on tuition is zero.

Salary expense, payroll taxes, pension expense and health insurance costs comprise 85% of our budget and include a 2% raise for all staff as well as step increases for experience. The 2% increase is in line with the market and Christian Schools International's recommendation.

We currently maintain a high deductible plan with modest co-payments and staff can choose to pay 20% of the premium and share in the deductible or pay 25% of the premium. We self-fund the deductible portion of our expense which has helped us realize significant cost savings over the past several years.

Our pension plan contributions remain the same as last year, 6% contributed by staff, 6% matched by the school to be applied to employee accounts and an additional 6% due to the plan being underfunded.

TUITION COST

Based on information available at this time, we anticipate enrollment of 595 full time students. Given the projected student count, and projected revenue and expenses for the 2018-2019 budget, the finance committee proposes tuition of \$8,575 per student, which is a 3.3% increase over the prior year. Tuition includes admittance to all home athletic events for the entire year, all dances held at the school and one ticket to each the fall play and spring musical.

Moving to the new school next December does provide us with some unknowns in the areas of student counts and expenses. Operations at the new school have no effect on the change in tuition for next year.

ON ANOTHER NOTE

As a Finance Committee, we know that tuition is a large portion of your budget and are grateful for families who are committed to Christian education. We are deeply committed to keeping the cost of tuition at a reasonable level and continuing to generate tuition assistance funds for those families who struggle. We are thankful that we have been able to provide over \$165,000 of assistance to families this year and pray that we will be able to continue to assist all families that have a need in the future.

Thank you for your continued support and commitment to SCHS. We are blessed to have a strong financial position. We are also truly grateful for the teachers and staff who are committed to our school and to our students. Please keep our students, staff, parents and Board in your prayers as we seek to be good stewards of the resources given to us.

RECEIPTS Tuition 4,949,036 5,022,096 Foundation 83,560 86,685 New Life Thrift Store 9,150 8.925 Building Rent 10,000 10,000 Interest Income 1,250 3,000 Contributions 40,000 40,000 Athetic Program Support - 393,135 Student Activity Fund Support 1,000 190,000 Miscellancous 4,450 4,450 Athetic Program Support 1,000 190,000 Mages & Benefits 513,049 528,570 Conferences 2,000 1,500 Graduation & Honors 8,000 7,000 Promotion & Publications 63,950 54,450 Mages & Benefits 3,255,737 3,268,585 Instructional Materials 89,869 95,000 Professional Growth 48,200 50,000 Styppics 30,000 35,000 Styppics 130,000 140,000 Technology 85,000 <t< th=""><th></th><th>2017-2018</th><th>2018-2019</th></t<>		2017-2018	2018-2019
Foundation 83,560 86,685 New Life Thrift Store 9,150 8,925 Building Rent 10,000 10,000 Interest Income 1,250 3,000 Contributions 40,000 40,000 Athetic Program Support - 393,135 Student Activity Fund Support 1,000 190,000 Miscellaneous 4,450 4,450 TOTAL RECEIPTS \$5,098,446 \$5,758,291 DISBURSEMENTS ADMINISTRATION Vages & Benefits 513,049 528,570 Conferences 2,000 1,500 Graduation & Honors 8,000 7,000 Promotion & Publications 63,950 54,450 54,450 Instructional Materials 89,869 9,5000 Spo00 Professional Growth 48,200 50,000 Supplies 50,000 35,000 Supplies 176,661 230,753 Building Maintenance 125,000 116,000 Transportation 20,000 20,000 140,000 Transportation 30,0	RECEIPTS		
Foundation 83,560 86,685 New Life Thrift Store 9,150 8,925 Building Rent 10,000 10,000 Interest Income 1,250 3,000 Contributions 40,000 40,000 Athetic Program Support - 393,135 Student Activity Fund Support 1,000 190,000 Miscellaneous 4,450 4,450 TOTAL RECEIPTS \$5,098,446 \$5,758,291 DISBURSEMENTS ADMINISTRATION Vages & Benefits 513,049 528,570 Conferences 2,000 1,500 Graduation & Honors 8,000 7,000 Promotion & Publications 63,950 54,450 54,450 Instructional Materials 89,869 9,5000 Spo00 Professional Growth 48,200 50,000 Supplies 50,000 35,000 Supplies 176,661 230,753 Building Maintenance 125,000 116,000 Transportation 20,000 20,000 140,000 Transportation 30,0	Tuition	4,949,036	5.022.096
New Life Thrift Store 9,150 8,925 Building Rent 10,000 10,000 Interest Income 1,250 3,000 Contributions 40,000 40,000 Athletic Program Support - 393,135 Student Activity Fund Support 1,000 190,000 Miscellaneous 4,450 4,450 TOTAL RECEIPTS \$5,098,446 \$5,758,291 DISBURSEMENTS ADMINISTRATION Wages & Benefits 513,049 528,570 Conferences 2,000 1,500 Graduation & Honors 8,000 7,000 Promotion & Publications 63,950 54,450 54,450 INSTRUCTION Wages & Benefits 3,255,737 3,268,585 1nstructional Materials 89,869 95,000 Professional Growth 48,200 50,000 35,000 S0,000 Supplies 50,000 35,000 16,000 16,000 Transportation 20,000 20,000 20,000 140,000 Mages & Benefits 363,872 41			
Building Rent 10,000 10,000 Interest Income 1,250 3,000 Contributions 40,000 40,000 Athletic Program Support - 393,135 Student Activity Fund Support 1,000 190,000 Miscellaneous 4,450 4,450 TOTAL RECEIPTS \$5,098,446 \$5,758,291 DISBURSEMENTS ADMINISTRATION Vages & Benefits 513,049 528,570 Conferences 2,000 1,500 Graduation & Honors 8,000 7,000 Promotion & Publications 63,950 54,450 54,450 INSTRUCTION Vages & Benefits 3,255,737 3,268,585 Instructional Materials 89,869 95,000 Professional Growth 48,200 50,000 Supplies 50,000 35,000 Supplies 176,661 230,753 Building Maintenance 125,000 116,000 Transportation 20,000 20,000 Utilities 130,000 140,000		1	· ·
Interest Income 1,250 3,000 Contributions 40,000 40,000 Athletic Program Support - 393,135 Student Activity Fund Support 1,000 190,000 Miscellaneous 4,450 4,450 TOTAL RECEIPTS \$5,098,446 \$5,758,291 DISBURSEMENTS ADMINISTRATION Vages & Benefits 513,049 528,570 Conferences 2,000 1,500 Graduation & Honors 8,000 7,000 Promotion & Publications 63,950 54,450 5,000 Stypes INSTRUCTION Wages & Benefits 3,255,737 3,268,585 Instructional Materials 89,869 9,000 Professional Growth 48,200 5,000 35,000 Supples 50,000 35,000 85,000 Supples 100,000 146,000 Transportation 20,000 20,000 Utilities 130,000 140,000 140,000 140,000 140,000 Transportation 20,000 20,000 35,000	Building Rent	· · · · · · · · · · · · · · · · · · ·	
Contributions 40,000 40,000 Athletic Program Support . 393,135 Student Activity Fund Support 1,000 190,000 Miscellaneous 4,450 4,450 TOTAL RECEIPTS \$5,098,446 \$5,758,291 DISBURSEMENTS ADMINISTRATION Vages & Benefits 513,049 528,570 Conferences 2,000 1,500 Graduation & Honors 8,000 7,000 Promotion & Publications 63,950 54,450 54,450 INSTRUCTION Vages & Benefits 3,255,737 3,268,585 Instructional Materials 89,869 95,000 Professional Growth 48,200 50,000 35,000 Supplies 50,000 35,000 85,000 Maintenance 125,000 116,000 Transportation 20,000 20,000 140,000 Vages & Benefits 363,872 417,216 Facilities 104,880 Transportation 20,000 20,000 20,000 24,825 StrUDENT ACTIVITIES	<u> </u>		
Athletic Program Support - $393,135$ Student Activity Fund Support 1,000 190,000 Miscellaneous 4.450 4.450 TOTAL RECEIPTS $$5,098,446$ $$5,758,291$ DISBURSEMENTS $ADMINISTRATION$ Wages & Benefits $513,049$ $528,570$ Conferences $2,000$ $1,500$ Graduation & Honors $8,000$ $7,000$ Promotion & Publications $63,950$ $54,450$ INSTRUCTION Wages & Benefits $3,255,737$ $3,268,585$ Instructional Materials $89,869$ $95,000$ Professional Growth $48,200$ $50,000$ Supplies $50,000$ $35,000$ Supplies $50,000$ $35,000$ MaINTENANCE Wages & Benefits $176,661$ $230,753$ Building Maintenance $125,000$ $116,000$ Transportation $20,000$ $20,000$ Utilities $130,000$ $140,000$ ATHLETIC PROGRAM - $104,800$ Transportation $ 30,000$	Contributions		
Miscellaneous 4,450 4,450 TOTAL RECEIPTS \$5,098,446 \$5,758,291 DISBURSEMENTS ADMINISTRATION Wages & Benefits 513,049 528,570 Conferences 2,000 1,500 Graduation & Honors 8,000 7,000 Promotion & Publications 63,950 54,450 INSTRUCTION Wages & Benefits 3,255,737 3,268,585 Instructional Materials 89,869 95,000 Professional Growth 48,200 50,000 Supplies 50,000 35,000 Supplies 50,000 35,000 Maintenance 125,000 116,000 Transportation 20,000 20,000 Utilities 130,000 140,000 Attributes 363,872 417,216 Facilities 104,800 171,810 Sports Equipment & Events 104,800 171,810 Sports Equipment & Events 146,825 STUDENT ACTIVITIES<	Athletic Program Support	· _	393,135
TOTAL RECEIPTS \$5,098,446 \$5,758,291 DISBURSEMENTS ADMINISTRATION Vages & Benefits 513,049 528,570 Conferences 2,000 1,500 Graduation & Honors 8,000 7,000 Promotion & Publications 63,950 54,450 INSTRUCTION Vages & Benefits 3,255,737 3,268,585 Instructional Materials 89,869 95,000 S0,000 Supplies 50,000 35,000 Professional Growth 48,200 50,000 35,000 Received and the second and	Student Activity Fund Support	1,000	190,000
DISBURSEMENTS ADMINISTRATION Number of the second second second second second second second second second second second second second second second second second sec	Miscellaneous	4,450	4,450
ADMINISTRATION Wages & Benefits $513,049$ $528,570$ Conferences $2,000$ $1,500$ Graduation & Honors $8,000$ $7,000$ Promotion & Publications $63,950$ $54,450$ INSTRUCTION U U Wages & Benefits $3,255,737$ $3,268,585$ Instructional Materials $89,869$ $95,000$ Professional Growth $48,200$ $50,000$ Supplies $50,000$ $35,000$ Supplies $50,000$ $35,000$ Technology $85,000$ $85,000$ MartnenAnce $125,000$ $116,000$ Transportation $20,000$ $20,000$ Utilities $130,000$ $140,000$ ATHLETIC PROGRAM $ 171,810$ Sports Equipment & Events $ 104,800$ Transportation $ 30,000$ Administration & Fundraising $ 24,000$ Drama $15,000$ $35,000$ Other Activities	TOTAL RECEIPTS	\$5,098,446	\$5,758,291
Wages & Benefits $513,049$ $528,570$ Conferences $2,000$ $1,500$ Graduation & Honors $8,000$ $7,000$ Promotion & Publications $63,950$ $54,450$ INSTRUCTION $Wages & Benefits$ $3,255,737$ $3,268,585$ Instructional Materials $89,869$ $95,000$ Professional Growth $48,200$ $50,000$ Supplies $50,000$ $35,000$ Technology $85,000$ $85,000$ MAINTENANCE $Wages & Benefits$ $176,661$ $230,753$ Building Maintenance $125,000$ $116,000$ Transportation $20,000$ $20,000$ Utilities $130,000$ $140,000$ ATHLETIC PROGRAM $Wages & Benefits$ $363,872$ $417,216$ Facilities $104,800$ $Transportation$ $30,000$ Administration & Fundraising $46,825$ $5TUDENT ACTIVITIES$ $46,825$ Music Program $24,000$ $35,000$ $35,000$ Other Activities & Events <td>DISBURSEMENTS</td> <td></td> <td></td>	DISBURSEMENTS		
Conferences 2,000 1,500 Graduation & Honors 8,000 7,000 Promotion & Publications $63,950$ $54,450$ INSTRUCTION 3,255,737 3,268,585 Instructional Materials $89,869$ $95,000$ Professional Growth $48,200$ $50,000$ Supplies $50,000$ $35,000$ Technology $85,000$ $85,000$ MAINTENANCE $Wages & Benefits$ $176,661$ $230,753$ Building Maintenance $125,000$ $116,000$ Transportation $20,000$ $20,000$ Utilities $130,000$ $140,000$ ATHLETIC PROGRAM $Vages & Benefits$ $363,872$ $417,216$ Facilitics \cdot $171,810$ $30,000$ Administration \cdot $30,000$ $35,000$ Transportation \cdot $30,000$ $46,825$ STUDENT ACTIVITIES \cdot $140,000$ $50,000$ Music Program \cdot $24,000$ $55,000$	ADMINISTRATION		
Graduation & Honors B,000 7,000 Promotion & Publications 63,950 54,450 INSTRUCTION 3,255,737 3,268,585 Instructional Materials 89,869 95,000 Professional Growth 48,200 50,000 Supplies 50,000 35,000 Technology 85,000 85,000 MAINTENANCE 20,000 20,000 Wages & Benefits 176,661 230,753 Building Maintenance 125,000 116,000 Transportation 20,000 20,000 Utilities 130,000 140,000 ATHLETIC PROGRAM - 171,810 Sports Equipment & Events - 104,800 Transportation - 30,000 Administration & Fundraising - 46,825 STUDENT ACTIVITIES - 140,000 Drama 15,000 35,000 Other Activities & Events - 140,000 FIXED - 140,000 Insurance	Wages & Benefits	513,049	528,570
Promotion & Publications 63,950 54,450 INSTRUCTION	Conferences	2,000	1,500
INSTRUCTION Wages & Benefits 3,255,737 3,268,585 Instructional Materials 89,869 95,000 Professional Growth 48,200 50,000 Supplies 50,000 35,000 Technology 85,000 85,000 MAINTENANCE Wages & Benefits 176,661 230,753 Building Maintenance 125,000 116,000 Transportation 20,000 20,000 Utilities 130,000 140,000 ATHLETIC PROGRAM Wages & Benefits 363,872 417,216 Facilities - 171,810 Sports Equipment & Events - 104,800 Transportation - 30,000 Administration & Fundraising - 46,825 STUDENT ACTIVITIES - 140,000 Drama 15,000 35,000 Other Activities & Events - 140,000 FIXED - 140,000 Insurance 48,708 49,682 Library 8,000	Graduation & Honors	8,000	7,000
Wages & Benefits 3,255,737 3,268,585 Instructional Materials 89,869 95,000 Professional Growth 48,200 50,000 Supplies 50,000 35,000 Technology 85,000 85,000 MAINTENANCE - - Wages & Benefits 176,661 230,753 Building Maintenance 125,000 116,000 Transportation 20,000 20,000 Utilities 130,000 140,000 ATHLETIC PROGRAM - - Wages & Benefits 363,872 417,216 Facilities - 171,810 Sports Equipment & Events - 104,800 Transportation - 30,000 Administration & Fundraising - 46,825 STUDENT ACTIVITIES - 140,000 Music Program - 24,000 Drama 15,000 35,000 Other Activities & Events - 140,000 FIXED - 140,000 <td>Promotion & Publications</td> <td>63,950</td> <td>54,450</td>	Promotion & Publications	63,950	54,450
Instructional Materials 89,869 95,000 Professional Growth 48,200 50,000 Supplies 50,000 35,000 Technology 85,000 85,000 MAINTENANCE	INSTRUCTION		
Professional Growth 48,200 50,000 Supplies 50,000 35,000 Technology 85,000 85,000 MAINTENANCE Vages & Benefits 176,661 230,753 Building Maintenance 125,000 116,000 Transportation 20,000 20,000 Utilities 130,000 140,000 ATHLETIC PROGRAM Vages & Benefits 363,872 417,216 Facilities - 171,810 Sports Equipment & Events - 104,800 Transportation - 30,000 Administration & Fundraising - 46,825 STUDENT ACTIVITIES Music Program - 24,000 Drama 15,000 35,000 Other Activities & Events - 140,000 FIXED Insurance 48,708 49,682 Library 8,000 5,000 Miscellaneous 7,000 7,000 Contingency 78,400 85,100 Uncollectible Tuition 10,000 10,000	Wages & Benefits	3,255,737	3,268,585
Supplies 50,000 35,000 Technology 85,000 85,000 MAINTENANCE	Instructional Materials	89,869	95,000
Technology 85,000 85,000 MAINTENANCE - - Wages & Benefits 176,661 230,753 Building Maintenance 125,000 116,000 Transportation 20,000 20,000 Utilities 130,000 140,000 ATHLETIC PROGRAM - - Wages & Benefits 363,872 417,216 Facilities - 171,810 Sports Equipment & Events - 104,800 Transportation - 30,000 Administration & Fundraising - 46,825 STUDENT ACTIVITIES - 140,000 Drama 15,000 35,000 Other Activities & Events - 140,000 FIXED - 140,000 Fixed - 140,000 Other Activities & Events - 140,000	Professional Growth	48,200	50,000
MAINTENANCE Wages & Benefits 176,661 230,753 Building Maintenance 125,000 116,000 Transportation 20,000 20,000 Utilities 130,000 140,000 ATHLETIC PROGRAM Vages & Benefits 363,872 417,216 Facilities - 171,810 Sports Equipment & Events - 104,800 Transportation - 30,000 Administration & Fundraising - 46,825 STUDENT ACTIVITIES Music Program - 24,000 Drama 15,000 35,000 Other Activities & Events - 140,000 FIXED Insurance 48,708 49,682 Library 8,000 5,000 Miscellaneous 7,000 7,000 Contingency 78,400 85,100 Uncollectible Tuition 10,000 10,000	Supplies	50,000	35,000
Wages & Benefits 176,661 230,753 Building Maintenance 125,000 116,000 Transportation 20,000 20,000 Utilities 130,000 140,000 ATHLETIC PROGRAM - - Wages & Benefits 363,872 417,216 Facilities - 171,810 Sports Equipment & Events - 104,800 Transportation - 30,000 Administration & Fundraising - 46,825 STUDENT ACTIVITIES - 140,000 Drama 15,000 35,000 Other Activities & Events - 140,000 FIXED - 140,000 Fixer - 140,000 Unsurance 48,708 49,682 Library 8,000 5,000 Miscellaneous 7,000 7,000 Contingency 78,400 85,100 Uncollectible Tuition 10,000 10,000	Technology	85,000	85,000
Building Maintenance 125,000 116,000 Transportation 20,000 20,000 Utilities 130,000 140,000 ATHLETIC PROGRAM 363,872 417,216 Facilities - 171,810 Sports Equipment & Events - 104,800 Transportation - 30,000 Administration & Fundraising - 46,825 STUDENT ACTIVITIES - 140,000 Drama 15,000 35,000 Other Activities & Events - 140,000 FIXED - 24,000 Insurance 48,708 49,682 Library 8,000 5,000 Miscellaneous 7,000 7,000 Contingency 78,400 85,100 Uncollectible Tuition 10,000 10,000	MAINTENANCE		
Transportation 20,000 20,000 Utilities 130,000 140,000 ATHLETIC PROGRAM Wages & Benefits 363,872 417,216 Facilities - 171,810 Sports Equipment & Events - 104,800 Transportation - 30,000 Administration & Fundraising - 46,825 STUDENT ACTIVITIES Music Program - 24,000 Drama 15,000 35,000 Other Activities & Events - 140,000 FIXED Insurance 48,708 49,682 Library 8,000 5,000 Miscellaneous 7,000 7,000 Contingency 78,400 85,100 Uncollectible Tuition 10,000 10,000	Wages & Benefits	176,661	230,753
Utilities 130,000 140,000 ATTHLETIC PROGRAM	Building Maintenance	125,000	116,000
ATTHLETIC PROGRAM Wages & Benefits 363,872 417,216 Facilities - 171,810 Sports Equipment & Events - 104,800 Transportation - 30,000 Administration & Fundraising - 46,825 STUDENT ACTIVITIES - 24,000 Drama 15,000 35,000 Other Activities & Events - 140,000 FIXED - 140,000 Miscellaneous 7,000 5,000 Miscellaneous 7,000 7,000 Contingency 78,400 85,100 Uncollectible Tuition 10,000 10,000	Transportation	20,000	20,000
Wages & Benefits 363,872 417,216 Facilities - 171,810 Sports Equipment & Events - 104,800 Transportation - 30,000 Administration & Fundraising - 46,825 STUDENT ACTIVITIES Music Program - 24,000 Drama 15,000 35,000 Other Activities & Events - 140,000 FIXED Insurance 48,708 49,682 Library 8,000 5,000 Miscellaneous 7,000 7,000 Contingency 78,400 85,100 Uncollectible Tuition 10,000 10,000	Utilities	130,000	140,000
Wages & Benefits 363,872 417,216 Facilities - 171,810 Sports Equipment & Events - 104,800 Transportation - 30,000 Administration & Fundraising - 46,825 STUDENT ACTIVITIES Music Program - 24,000 Drama 15,000 35,000 Other Activities & Events - 140,000 FIXED Insurance 48,708 49,682 Library 8,000 5,000 Miscellaneous 7,000 7,000 Contingency 78,400 85,100 Uncollectible Tuition 10,000 10,000	ATHLETIC PROGRAM		
Facilities - 171,810 Sports Equipment & Events - 104,800 Transportation - 30,000 Administration & Fundraising - 46,825 STUDENT ACTIVITIES - 24,000 Drama 15,000 35,000 Other Activities & Events - 140,000 FIXED - - Insurance 48,708 49,682 Library 8,000 5,000 Miscellaneous 7,000 7,000 Contingency 78,400 85,100 Uncollectible Tuition 10,000 10,000	Wages & Benefits	363,872	417,216
Sports Equipment & Events - 104,800 Transportation - 30,000 Administration & Fundraising - 46,825 STUDENT ACTIVITIES - 24,000 Drama 15,000 35,000 Other Activities & Events - 140,000 FIXED - - - Insurance 48,708 49,682 - Library 8,000 5,000 - Miscellaneous 7,000 7,000 - Contingency 78,400 85,100 - Uncollectible Tuition 10,000 10,000 -	<u> </u>	-	
Transportation - 30,000 Administration & Fundraising - 46,825 STUDENT ACTIVITIES - 24,000 Drama 15,000 35,000 Other Activities & Events - 140,000 FIXED - 140,000 Miscellaneous 7,000 5,000 Miscellaneous 7,000 7,000 Contingency 78,400 85,100 Uncollectible Tuition 10,000 10,000	Sports Equipment & Events	-	
STUDENT ACTIVITIES Music Program - 24,000 Drama 15,000 35,000 Other Activities & Events - 140,000 FIXED - 140,000 Music Program - 24,000 Music Program - 140,000 FIXED - - Insurance 48,708 49,682 Library 8,000 5,000 Miscellaneous 7,000 7,000 Contingency 78,400 85,100 Uncollectible Tuition 10,000 10,000		-	30,000
Music Program - 24,000 Drama 15,000 35,000 Other Activities & Events - 140,000 FIXED - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	Administration & Fundraising	-	46,825
Music Program - 24,000 Drama 15,000 35,000 Other Activities & Events - 140,000 FIXED - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	STUDENT ACTIVITIES		
Drama 15,000 35,000 Other Activities & Events - 140,000 FIXED - - Insurance 48,708 49,682 Library 8,000 5,000 Miscellaneous 7,000 7,000 Contingency 78,400 85,100 Uncollectible Tuition 10,000 10,000		_	24.000
Other Activities & Events - 140,000 FIXED - 140,000 Insurance 48,708 49,682 Library 8,000 5,000 Miscellaneous 7,000 7,000 Contingency 78,400 85,100 Uncollectible Tuition 10,000 10,000	-	15.000	
Insurance 48,708 49,682 Library 8,000 5,000 Miscellaneous 7,000 7,000 Contingency 78,400 85,100 Uncollectible Tuition 10,000 10,000		-	
Insurance 48,708 49,682 Library 8,000 5,000 Miscellaneous 7,000 7,000 Contingency 78,400 85,100 Uncollectible Tuition 10,000 10,000	FIXED		
Library 8,000 5,000 Miscellaneous 7,000 7,000 Contingency 78,400 85,100 Uncollectible Tuition 10,000 10,000		48.708	49.682
Miscellaneous 7,000 7,000 Contingency 78,400 85,100 Uncollectible Tuition 10,000 10,000			
Contingency 78,400 85,100 Uncollectible Tuition 10,000 10,000	•		
Uncollectible Tuition <u>10,000</u> 10,000			